

NON-DEPARTMENTAL

Henricopolis Soil and Water Conservation District

DESCRIPTION

The Henricopolis Soil and Water Conservation District is a subdivision of Virginia's government, responsible under State law for natural resource conservation. Established in 1975, Henricopolis is one of 47 soil and water conservation districts in the State of Virginia.

The District is governed by a five member Board of Directors comprised of local citizens who serve without pay. Three director positions are elected and two are appointed. The District employs staff to carry out its programs.

OBJECTIVES

- To conserve Henrico's natural resources.
- To augment environmental awareness of Henrico youth through standards of learning based natural resources classroom programs.

BUDGET HIGHLIGHTS

County support enables Henricopolis to provide environmental education programming in Henrico County Public Schools, in support of Standards of Learning requirements for science curriculum. The District also receives state funding in support of its programs. The Henricopolis budget for FY26 has County funding of \$75,953, which is unchanged from the amount allocated in the FY25 approved budget. It is also noted that FY24 actuals were zero because at that time Henricopolis did not meet the County's requirements to receive the funding that had originally been allocated.

ANNUAL FISCAL PLAN SUMMARY

Description	FY24 Actual	FY25 Original	FY26 Approved	Change 25-26
Personnel	\$ -	\$ -	\$ -	0.0%
Operation	-	75,953	75,953	0.0%
Capital	-	-	-	0.0%
Total	<u>\$ 0</u>	<u>\$ 75,953</u>	<u>\$ 75,953</u>	<u>0.0%</u>
Personnel Complement	N/A	N/A	N/A	N/A